

**ANNUAL ACTIVITIES**  
**USAID/SIFPO2/MSI/SPN**  
**KHANDBARI, SANKHUWASABHA**

<b>S.N</b>	<b>Activities</b>	<b>Khandbari Municipality</b>	<b>2074/2075</b>
1.	Meeting with District Project Advisory Committee (DPAC)	2	60,000
2.	Supply of Family Planning instruments (IUCD, Implant, NSV, Minilap, PPIUCD and Autoclave)	IUCD set= 4, Implant Set= 2, PPIUCD= 4, Autoclave= 2	Budget included in Central Budget
3.	Planning and review meetings- Health Facility Operation and Management Committee (Health Facility Level)	11	2,20,000
4.	Monthly Planning and Review Meeting with DHO Team	9	27,500
5.	Quarterly Planning and Review meeting with DHO Team	2	32925
6.	Annual Review and Planning Meeting with DHO and Health Facility Incharge	1	85,000
7.	Implant and IUCD Training for Government Staffs	IUCD= 4 Implant= 2	Budget included in Central Budget
8.	PPIUCD Training	4	Budget included in Central Budget
9.	Stakeholder Orientation Meeting	2	20,000
10.	Mass Electronic Media (Radio FM)	1	15000
11.	Display of FP message (Hoarding Boards)	2	10000
12.	Savings/Credit Cooperative Orientation	2	20000
13.	NSV Training	1	Budget included in Central Budget

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14.	Minilap Training	1	Budget included in Central Budget
15.	LARC plus satellite/ Mobile Outreach Clinic	10	50000
16.	Conduct satellite/Mobile outreach VSC plus clinics	1	Budget included in Central Budget
17.	District Day Celebration- Family Planning Day, FCHVs Day, AIDS Day	1	35000
18.	Peer Facilitator Mobilization Awareness Raising	1	72000
19.	Mothers Group Orientation Meeting	36	64800
20.	Street Drama	1	10000
21.	Quiz/ Speech competition including School/ Community	1	5000
22.	COFP and Counseling Training for Government Service Providers	3	Budget included in Central Budget
23.	District RHCC Meeting	1	15000
24.	Field Visit with DHO and DPAC team Members	3	60000
	<b>Total</b>		<b>802225</b>